

BIL	REFERENCE CODE	TITTLE	FREQUENCY	JANUARI	FEBRUARI	MARCH	APRIL	MEI
1	CR001	<b>MENINGKAT INDEKS KEPUASAN PELANGGAN</b>	Monthly	Target:36 Achieve:36	Target:22 Achieve:22	Target:33 Achieve:33	Target:18 Achieve:18	Target:34 Achieve:24
2	CR003	<b>KAWALAN PEMBANGUNAN</b>	Annually	Target:6 Achieve:7				
3	FE001	<b>PEMANTAPAN PENGURUSAN KEWANGAN</b>	Monthly	Target:45 Achieve:41	Target:87 Achieve:82	Target:88 Achieve:81	Target:76 Achieve:70	Target:75 Achieve:73
4	FE002	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually	Target:3324438 Achieve:2739777				
5	FE003	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually	Target:400000 Achieve:799853				
6	HS001	<b>INDEKS KEPUASAN KAKITANGAN</b>	Annually	Target:700 Achieve:2000				
7	IP001	<b>PENJAGAAN ASET KOMPUTER</b>	Monthly	Target:5 Achieve:5	Target:5 Achieve:5	Target:5 Achieve:5	Target:5 Achieve:5	Target:5 Achieve:5
8	IP002	<b>MENGADAKAN MESYUARAT OSC</b>	Monthly	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2	Target:2 Achieve:2
9	IP003	<b>PENYEDIAAN LAPORAN TAHUNAN</b>	Annually	Target:100 Achieve:100				
10	IP004	<b>KELULUSAN PERMOHONAN LESEN</b>	Monthly	Target:25 Achieve:25	Target:13 Achieve:13	Target:35 Achieve:25	Target:9 Achieve:9	Target:12 Achieve:12
11	IP005	<b>KURSUS KAKITANGAN</b>	Annually	Target:70 Achieve:120				
12	IP006	<b>PENGURUSAN PROJEK PEMBANGUNAN</b>	Annually	Target:75 Achieve:60				
13	LP001	<b>PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target:31 Achieve:30	Target:40 Achieve:36	Target:46 Achieve:46	Target:42 Achieve:40	Target:44 Achieve:34
14	LP002	<b>PEMANTAPAN PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target:5 Achieve:2	Target:5 Achieve:5	Target:10 Achieve:8	Target:20 Achieve:17	Target:15 Achieve:13
15	LP003	<b>KUTIPAN SAMPAH BERJADUAL</b>	Annually	Target:12 Achieve:0				

BIL	REFERENCE CODE	TITTLE	FREQUENCY	JUN	JULAI	OGOS	SEPTEMBER	OKTOBER
1	CR001	<b>MENINGKAT INDEKS KEPUASAN PELANGGAN</b>	Monthly	Target:37 Achieve:37	Target:24 Achieve :22	Target:30 Achieve:18	Target:31 Achieve:15	Target:30 Achieve:13
2	CR003	<b>KAWALAN PEMBANGUNAN</b>	Annually					
3	FE001	<b>PEMANTAPAN PENGURUSAN KEWANGAN</b>	Monthly	Target:92 Achieve:88	Target:70 Achieve :63	Target:68 Achieve:63	Target:80 Achieve:76	Target:60 Achieve:58
4	FE002	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually					
5	FE003	<b>PEMANTAUAN KUTIPAN HASIL CUKAI</b>	Annually					
6	HS001	<b>INDEKS KEPUASAN KAKITANGAN</b>	Annually					
7	IP001	<b>PENJAGAAN ASET KOMPUTER</b>	Monthly	Target:5 Achieve:6	Target:5 Achieve :5	Target:5 Achieve:3	Target:5 Achieve:5	Target:5 Achieve:5
8	IP002	<b>MENGADAKAN MESYUARAT OSC</b>	Monthly	Target:2 Achieve:2	Target: Achieve :	Target: Achieve:	Target: Achieve:	Target: Achieve:
9	IP003	<b>PENYEDIAAN LAPORAN TAHUNAN</b>	Annually					
10	IP004	<b>KELULUSAN PERMOHONAN LESEN</b>	Monthly	Target:14 Achieve:14	Target: Achieve :	Target: Achieve:	Target: Achieve:	Target: Achieve:
11	IP005	<b>KURSUS KAKITANGAN</b>	Annually					
12	IP006	<b>PENGURUSAN PROJEK PEMBANGUNAN</b>	Annually					
13	LP001	<b>PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target:42 Achieve:40	Target:42 Achieve :42	Target:42 Achieve:42	Target: Achieve:	Target: Achieve:
14	LP002	<b>PEMANTAPAN PENGUATKUASAAN UNDANG-UNDANG</b>	Monthly	Target:15 Achieve:13	Target:20 Achieve :15	Target:15 Achieve:13	Target:15 Achieve:12	Target:15 Achieve:13
15	LP003	<b>KUTIPAN SAMPAH BERJADUAL</b>	Annually					

BIL	REFERENCE CODE	TITTLE	FREQUENCY	NOVEMBER	DISEMBER
1	CR001	MENINGKAT INDEKS KEPUASAN PELANGGAN	Monthly	Target:36 Achieve:3	Target: Achieve:
2	CR003	KAWALAN PEMBANGUNAN	Annually		
3	FE001	PEMANTAPAN PENGURUSAN KEWANGAN	Monthly	Target:83 Achieve:78	Target: Achieve:
4	FE002	PEMANTAUAN KUTIPAN HASIL CUKAI	Annually		
5	FE003	PEMANTAUAN KUTIPAN HASIL CUKAI	Annually		
6	HS001	INDEKS KEPUASAN KAKITANGAN	Annually		
7	IP001	PENJAGAAN ASET KOMPUTER	Monthly	Target:5 Achieve:4	Target:5 Achieve:5
8	IP002	MENGADAKAN MESYUARAT OSC	Monthly	Target: Achieve:	Target: Achieve:
9	IP003	PENYEDIAAN LAPORAN TAHUNAN	Annually		
10	IP004	KELULUSAN PERMOHONAN LESEN	Monthly	Target: Achieve:	Target: Achieve:
11	IP005	KURSUS KAKITANGAN	Annually		
12	IP006	PENGURUSAN PROJEK PEMBANGUNAN	Annually		
13	LP001	PENGUATKUASAAN UNDANG-UNDANG	Monthly	Target: Achieve:	Target: Achieve:
14	LP002	PEMANTAPAN PENGUATKUASAAN UNDANG-UNDANG	Monthly	Target:15 Achieve:10	Target: Achieve:
15	LP003	KUTIPAN SAMPAH BERJADUAL	Annually		